

平成27年度収支予算書
平成27年4月1日から平成28年3月31日まで

(単位:円)

| 科 目 | 公 益 目 的 事 業 会 計 | | | | | | | | 法人会計 | 内部取引控除 | 平成27年度当初予算合計 (A) | 平成26年度当初予算合計 (B) | 増 減 (A - B) |
|-----------------|-----------------|-------------|-------------|----------------|-----------------|-----------|-------------|---------|-------------|-----------|------------------|------------------|---------------|
| | 農地中間管理事業 | 農地売買等事業 | 公社畜産基盤整備事業 | 青年農業者等育成センター事業 | 林業労働力確保支援センター事業 | 厚生労働省受託事業 | 稲わら有効利用促進事業 | 共 通 小 計 | | | | | |
| 1. 一般正味財産増減の部 | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 0 | 80,000 | 64,000 | 16,000 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 0 | 80,000 | 64,000 | 16,000 |
| 特定資産受取利息 | | | | | | | | | 80,000 | | 80,000 | 64,000 | 16,000 |
| 農地中間管理事業収入 | 461,711,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 461,711,000 | 5,189,000 | 466,900,000 | 111,650,000 | 355,250,000 |
| 農地中間管理事業収入 | 461,711,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 461,711,000 | 5,189,000 | 466,900,000 | 111,650,000 | 355,250,000 |
| 農地賃借料収入 | 460,000,000 | | | | | | | | 460,000,000 | | 460,000,000 | 110,000,000 | 350,000,000 |
| その他の収入 | 1,711,000 | | | | | | | | 1,711,000 | 5,189,000 | 6,900,000 | 1,650,000 | 5,250,000 |
| 農地売買等事業収入 | 0 | 438,324,000 | 0 | 1,460,000 | 0 | 0 | 0 | 0 | 439,784,000 | 505,000 | 440,289,000 | 298,962,200 | 141,326,800 |
| 一般事業収入 | 0 | 59,309,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,309,000 | 505,000 | 59,814,000 | 40,756,000 | 19,058,000 |
| 用地売却収入 | | 58,592,000 | | | | | | | 58,592,000 | | 58,592,000 | 39,858,000 | 18,734,000 |
| 支払利息収入 | | 44,000 | | | | | | | 44,000 | | 44,000 | 65,000 | △ 21,000 |
| その他の収入 | | 673,000 | | | | | | | 673,000 | 505,000 | 1,178,000 | 833,000 | 345,000 |
| 特別事業収入 | 0 | 379,015,000 | 0 | 1,460,000 | 0 | 0 | 0 | 0 | 380,475,000 | 0 | 380,475,000 | 258,206,200 | 122,268,800 |
| 用地売却収入 | | 366,884,000 | | | | | | | 366,884,000 | | 366,884,000 | 249,564,000 | 117,320,000 |
| 用地貸付料収入 | | 5,235,000 | | | | | | | 5,235,000 | | 5,235,000 | 1,640,800 | 3,594,200 |
| その他の収入 | | 6,896,000 | | 1,460,000 | | | | | 8,356,000 | | 8,356,000 | 7,001,400 | 1,354,600 |
| 合理化事業収入 | 0 | 130,128,000 | 0 | 0 | 0 | 0 | 0 | 0 | 130,128,000 | 0 | 130,128,000 | 306,738,300 | △ 176,610,300 |
| 一般事業収入 | 0 | 19,274,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,274,000 | 0 | 19,274,000 | 44,137,600 | △ 24,863,600 |
| 用地売却収入 | | 0 | | | | | | | 0 | | 0 | 21,453,000 | △ 21,453,000 |
| 年払小作料収入 | | 19,102,000 | | | | | | | 19,102,000 | | 19,102,000 | 22,138,000 | △ 3,036,000 |
| 支払利息収入 | | 0 | | | | | | | 0 | | 0 | 14,000 | △ 14,000 |
| その他の収入 | | 172,000 | | | | | | | 172,000 | | 172,000 | 532,600 | △ 360,600 |
| 特別事業収入 | 0 | 109,754,000 | 0 | 0 | 0 | 0 | 0 | 0 | 109,754,000 | 0 | 109,754,000 | 262,182,700 | △ 152,428,700 |
| 用地売却収入 | | 400,000 | | | | | | | 400,000 | | 400,000 | 3,991,400 | △ 3,591,400 |
| 担い手支援事業用地売却収入 | | 86,041,000 | | | | | | | 86,041,000 | | 86,041,000 | 233,954,600 | △ 147,913,600 |
| 担い手支援事業小作料収入 | | 6,997,000 | | | | | | | 6,997,000 | | 6,997,000 | 9,209,800 | △ 2,212,800 |
| 中山間事業貸付料収入 | | 93,000 | | | | | | | 93,000 | | 93,000 | 0 | 93,000 |
| 担い手支援事業貸付料収入 | | 10,393,000 | | | | | | | 10,393,000 | | 10,393,000 | 10,644,700 | △ 251,700 |
| 用地賃借解約収入 | | 0 | | | | | | | 0 | | 0 | 2,000,000 | △ 2,000,000 |
| その他の収入 | | 5,830,000 | | | | | | | 5,830,000 | | 5,830,000 | 2,382,200 | 3,447,800 |
| 長期貸付農地保有合理化事業収入 | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 418,000 | △ 18,000 |
| 用地売却収入 | | 400,000 | | | | | | | 400,000 | | 400,000 | 418,000 | △ 18,000 |
| その他の収入 | | 0 | | | | | | | 0 | | 0 | 0 | 0 |
| 農地保有合理化緊急加速事業収入 | 0 | 700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 700,000 | 0 | 700,000 | 0 | 700,000 |
| 用地売却収入 | | 700,000 | | | | | | | 700,000 | | 700,000 | 0 | 700,000 |
| 畜産担い手育成総合整備事業収入 | 0 | 0 | 238,246,000 | 0 | 0 | 0 | 0 | 725,000 | 238,971,000 | 266,000 | 239,237,000 | 247,066,000 | △ 7,829,000 |
| 畜産担い手育成総合整備事業収入 | 0 | 0 | 238,246,000 | 0 | 0 | 0 | 0 | 725,000 | 238,971,000 | 266,000 | 239,237,000 | 247,066,000 | △ 7,829,000 |

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|-----------------------|-----------------|-------------|-------------|----------------|-----------------|-----------|-------------|-----------|---------------|------------|------------------|------------------|---------------|---------------|
| | 農地中間管理事業 | 農地売買等事業 | 公社営畜産基盤整備事業 | 青年農業者等育成センター事業 | 林業労働力確保支援センター事業 | 厚生労働省受託事業 | 稲わら有効利用促進事業 | 共 通 小 計 | | | | | | |
| 畜産担い手育成総合整備譲渡収入 | | | 238,246,000 | | | | | 725,000 | 238,971,000 | 266,000 | | 239,237,000 | 247,066,000 | △ 7,829,000 |
| 受取補助金等 | 185,168,000 | 9,129,000 | 487,284,000 | 148,185,000 | 21,473,000 | 0 | 0 | 4,644,000 | 855,883,000 | 32,938,000 | 0 | 888,821,000 | 1,013,456,000 | △ 124,635,000 |
| 受取補助金 | 185,168,000 | 9,129,000 | 487,284,000 | 148,185,000 | 21,473,000 | 0 | 0 | 4,644,000 | 855,883,000 | 32,938,000 | 0 | 888,821,000 | 1,013,456,000 | △ 124,635,000 |
| 受取林業労働力確保支援センター事業費補助金 | | | | | 21,473,000 | | | 1,831,000 | 23,304,000 | | | 23,304,000 | 25,153,000 | △ 1,849,000 |
| 受取森林・林業人材育成加速化事業費補助金 | | | | | | | | 0 | 0 | | | 0 | 63,531,000 | △ 63,531,000 |
| 受取農地中間管理事業費補助金 | 55,670,000 | | | | | | | | 55,670,000 | | | 55,670,000 | 64,572,000 | △ 8,902,000 |
| 受取農地中間管理事業事務費補助金 | 126,442,000 | | | | | | | 1,250,000 | 127,692,000 | | | 127,692,000 | 125,432,000 | 2,260,000 |
| 受取農地売買等事業事務費補助金 | | 7,828,000 | | | | | | 410,000 | 8,238,000 | | | 8,238,000 | 8,238,000 | 0 |
| 受取農地中間管理機構促進補助金 | | | | | | | | | 0 | 6,800,000 | | 6,800,000 | 6,700,000 | 100,000 |
| 受取合理化事業利子補助金 | | | | | | | | | 0 | | | 0 | 4,000 | △ 4,000 |
| 受取新規就業促進対策推進事業補助金 | | | | 3,429,000 | | | | 140,000 | 3,569,000 | | | 3,569,000 | 3,569,000 | 0 |
| 受取青年就業準備給付費補助金 | | | | 136,500,000 | | | | | 136,500,000 | | | 136,500,000 | 173,731,000 | △ 37,231,000 |
| 受取新規就業総合支援事業費補助金 | | | | 4,693,000 | | | | 288,000 | 4,981,000 | | | 4,981,000 | 4,981,000 | 0 |
| 受取就業支援資金償還免除補助金 | | | | 1,032,000 | | | | | 1,032,000 | | | 1,032,000 | 1,301,000 | △ 269,000 |
| 受取新規就業・促進資金償還免除補助金 | | | | 2,531,000 | | | | | 2,531,000 | | | 2,531,000 | 6,458,000 | △ 3,927,000 |
| 受取畜産担い手育成総合整備事業補助金 | | | 487,284,000 | | | | | 725,000 | 488,009,000 | 266,000 | | 488,275,000 | 502,230,000 | △ 13,955,000 |
| 受取管理費補助金 | 3,056,000 | 1,301,000 | | | | | | | 4,357,000 | 25,872,000 | | 30,229,000 | 27,556,000 | 2,673,000 |
| 受託料事業収入 | 0 | | 0 | 0 | 0 | 2,646,000 | 1,343,000 | 118,000 | 4,107,000 | 0 | 0 | 4,107,000 | 5,321,177 | △ 1,214,177 |
| 地域林業雇用改善促進事業受託料 | | | | | | 2,646,000 | | | 2,646,000 | | | 2,646,000 | 3,860,177 | △ 1,214,177 |
| 稲わら流通コーディネーター育成事業受託料 | | | | | | | 1,343,000 | 118,000 | 1,461,000 | | | 1,461,000 | 1,461,000 | 0 |
| 雑収益 | 0 | 1,000,000 | 0 | 8,000 | 1,000 | 0 | 0 | 0 | 1,009,000 | 25,000 | 0 | 1,034,000 | 2,689,000 | △ 1,655,000 |
| 雑収益 | 0 | 1,000,000 | 0 | 8,000 | 1,000 | 0 | 0 | 0 | 1,009,000 | 25,000 | 0 | 1,034,000 | 2,689,000 | △ 1,655,000 |
| 受取利息 | | | | 3,000 | 1,000 | | | | 4,000 | 25,000 | | 29,000 | 47,000 | △ 18,000 |
| 雑収益 | | 1,000,000 | | 5,000 | | | | | 1,005,000 | 0 | | 1,005,000 | 2,642,000 | △ 1,637,000 |
| 経常収益計 | 646,879,000 | 578,581,000 | 725,530,000 | 149,653,000 | 21,474,000 | 2,646,000 | 1,343,000 | 5,487,000 | 2,131,593,000 | 39,003,000 | 0 | 2,170,596,000 | 1,985,946,677 | 184,649,323 |
| (2) 経常費用 | | | | | | | | | | | | | | |
| 農地中間管理事業費 | 646,879,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250,000 | 648,129,000 | 0 | 0 | 648,129,000 | 301,581,000 | 346,548,000 |
| 農地賃借料原価 | 460,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 460,000,000 | 0 | 0 | 460,000,000 | 110,000,000 | 350,000,000 |
| 農地賃借料原価 | 460,000,000 | | | | | | | | 460,000,000 | | | 460,000,000 | 110,000,000 | 350,000,000 |
| 事業費 | 55,670,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,670,000 | 0 | 0 | 55,670,000 | 64,572,000 | △ 8,902,000 |
| 農地賃借料 | 38,000,000 | | | | | | | | 38,000,000 | | | 38,000,000 | 41,700,000 | △ 3,700,000 |
| 支払負担金 | 11,370,000 | | | | | | | | 11,370,000 | | | 11,370,000 | 15,372,000 | △ 4,002,000 |
| 委託費 | 6,300,000 | | | | | | | | 6,300,000 | | | 6,300,000 | 7,500,000 | △ 1,200,000 |
| 事務費 | 131,209,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250,000 | 132,459,000 | 0 | 0 | 132,459,000 | 127,009,000 | 5,450,000 |
| 役員報酬 | 650,000 | | | | | | | | 650,000 | | | 650,000 | 0 | 650,000 |
| 給料手当 | 10,368,000 | | | | | | | | 10,368,000 | | | 10,368,000 | 6,771,000 | 3,597,000 |
| 賃金 | 19,375,000 | | | | | | | | 19,375,000 | | | 19,375,000 | 24,464,000 | △ 5,089,000 |
| 退職給付費用 | 1,054,000 | | | | | | | | 1,054,000 | | | 1,054,000 | 0 | 1,054,000 |
| 法定福利費 | 6,068,000 | | | | | | | | 6,068,000 | | | 6,068,000 | 5,307,000 | 761,000 |
| 旅費交通費 | 1,310,000 | | | | | | | | 1,310,000 | | | 1,310,000 | 456,000 | 854,000 |

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|-------------|--------------|-------------|---------------------|------------------------|-------------------------|---------------|---------------------|-----------|-------------|------|----------------|-------------------------|-------------------------|----------------|
| | 農地中間 管理事業 | 農地売買 等事業 | 公社管 畜産基盤 整備事業 | 青年農業 者等育成 センター事業 | 林業労働力 確保支援 センター事業 | 厚生労働省 受託事業 | 稲わら 有効利用 促進事業 | 共 通 | 小 計 | | | | | |
| 会議費 | 180,000 | | | | | | | | 180,000 | | | 180,000 | 0 | 180,000 |
| 通信運搬費 | 1,215,000 | | | | | | | 250,000 | 1,465,000 | | | 1,465,000 | 172,000 | 1,293,000 |
| 減価償却費 | 2,494,000 | | | | | | | | 2,494,000 | | | 2,494,000 | 0 | 2,494,000 |
| 消耗備品費 | 1,452,000 | | | | | | | 1,000,000 | 2,452,000 | | | 2,452,000 | 591,000 | 1,861,000 |
| 新聞図書費 | 250,000 | | | | | | | | 250,000 | | | 250,000 | 0 | 250,000 |
| 広告宣伝費 | 2,000,000 | | | | | | | | 2,000,000 | | | 2,000,000 | 0 | 2,000,000 |
| 印刷製本費 | 1,500,000 | | | | | | | | 1,500,000 | | | 1,500,000 | 400,000 | 1,100,000 |
| 光熱水料費 | 0 | | | | | | | | 0 | | | 0 | 48,000 | △ 48,000 |
| 燃油費 | 750,000 | | | | | | | | 750,000 | | | 750,000 | 380,000 | 370,000 |
| 賃借料 | 2,702,000 | | | | | | | | 2,702,000 | | | 2,702,000 | 2,778,000 | △ 76,000 |
| 諸謝金 | 93,000 | | | | | | | | 93,000 | | | 93,000 | 98,000 | △ 5,000 |
| 支払負担金 | 48,000 | | | | | | | | 48,000 | | | 48,000 | 0 | 48,000 |
| 支払手数料 | 34,000 | | | | | | | | 34,000 | | | 34,000 | 0 | 34,000 |
| 委託費 | 79,639,000 | | | | | | | | 79,639,000 | | | 79,639,000 | 85,544,000 | △ 5,905,000 |
| 雑費 | 27,000 | | | | | | | | 27,000 | | | 27,000 | 0 | 27,000 |
| 支払利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 運用資金支払利息 | 0 | | | | | | | | 0 | | | 0 | 0 | 0 |
| 農地売買等事業費 | 0 | 436,979,000 | 0 | 0 | 0 | 0 | 0 | 410,000 | 437,389,000 | 0 | 0 | 437,389,000 | 301,367,366 | 136,021,634 |
| 用地売渡原価 | 0 | 425,476,000 | 0 | 0 | 0 | 0 | 0 | 0 | 425,476,000 | 0 | 0 | 425,476,000 | 289,422,000 | 136,054,000 |
| 一般事業用地売渡原価 | | 58,592,000 | | | | | | | 58,592,000 | | | 58,592,000 | 39,858,000 | 18,734,000 |
| 特別事業用地売渡原価 | | 366,884,000 | | | | | | | 366,884,000 | | | 366,884,000 | 249,564,000 | 117,320,000 |
| 事業費 | 0 | 11,459,000 | 0 | 0 | 0 | 0 | 0 | 410,000 | 11,869,000 | 0 | 0 | 11,869,000 | 11,880,366 | △ 11,366 |
| 給料手当 | | 1,854,000 | | | | | | | 1,854,000 | | | 1,854,000 | 934,000 | 920,000 |
| 賃金 | | 4,344,000 | | | | | | | 4,344,000 | | | 4,344,000 | 4,343,040 | 960 |
| 法定福利費 | | 548,000 | | | | | | | 548,000 | | | 548,000 | 1,555,364 | △ 1,007,364 |
| 旅費交通費 | | 70,000 | | | | | | | 70,000 | | | 70,000 | 373,050 | △ 303,050 |
| 会議費 | | 32,000 | | | | | | | 32,000 | | | 32,000 | 0 | 32,000 |
| 通信運搬費 | | 240,000 | | | | | | 110,000 | 350,000 | | | 350,000 | 150,000 | 200,000 |
| 消耗備品費 | | 424,000 | | | | | | 300,000 | 724,000 | | | 724,000 | 504,000 | 220,000 |
| 新聞図書費 | | 0 | | | | | | | 0 | | | 0 | 0 | 0 |
| 印刷製本費 | | 100,000 | | | | | | | 100,000 | | | 100,000 | 0 | 100,000 |
| 燃油費 | | 200,000 | | | | | | | 200,000 | | | 200,000 | 349,659 | △ 149,659 |
| 賃借料 | | 650,000 | | | | | | | 650,000 | | | 650,000 | 428,400 | 221,600 |
| 租税公課 | | 2,386,000 | | | | | | | 2,386,000 | | | 2,386,000 | 2,842,853 | △ 456,853 |
| 支払手数料 | | 210,000 | | | | | | | 210,000 | | | 210,000 | 0 | 210,000 |
| 委託費 | | 344,000 | | | | | | | 344,000 | | | 344,000 | 400,000 | △ 56,000 |
| 雑費 | | 57,000 | | | | | | | 57,000 | | | 57,000 | 0 | 57,000 |
| 支払利息 | 0 | 44,000 | 0 | 0 | 0 | 0 | 0 | 0 | 44,000 | 0 | 0 | 44,000 | 65,000 | △ 21,000 |
| 農用地買入資金支払利息 | | 44,000 | | | | | | | 44,000 | | | 44,000 | 65,000 | △ 21,000 |
| 運用資金支払利息 | | 0 | | | | | | | 0 | | | 0 | 0 | 0 |

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|------------------|-----------------|-------------|-------------|----------------|-----------------|-----------|-------------|-----------|-------------|-------|------------------|------------------|---------------|--------------|
| | 農地中間管理事業 | 農地売買等事業 | 公社営畜産基盤整備事業 | 青年農業者等育成センター事業 | 林業労働力確保支援センター事業 | 厚生労働省受託事業 | 稲わら有効利用促進事業 | 共 通 小 計 | | | | | | |
| 合理化事業費 | 0 | 141,602,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,602,000 | 295,797,519 | △ 154,195,519 | |
| 用地売渡原価 | 0 | 109,639,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109,639,000 | 257,590,600 | △ 147,951,600 | |
| 合理化一般事業用地売渡原価 | | 0 | | | | | | | | | 0 | 21,453,000 | △ 21,453,000 | |
| 中山間事業用地売渡原価 | | 0 | | | | | | | | | 0 | 4,930,000 | △ 4,930,000 | |
| 長期貸付事業用地売渡原価 | | 0 | | | | | | | | | 0 | 0 | 0 | |
| 担い手支援事業用地売渡原価 | | 109,639,000 | | | | | | | | | 109,639,000 | 231,207,600 | △ 121,568,600 | |
| 小作料原価 | 0 | 26,099,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,099,000 | 33,347,800 | △ 7,248,800 | |
| 一般事業年払小作料 | | 19,102,000 | | | | | | | | | 19,102,000 | 22,138,000 | △ 3,036,000 | |
| 担い手支援事業前払小作料 | | 6,997,000 | | | | | | | | | 6,997,000 | 11,209,800 | △ 4,212,800 | |
| 助成事業費 | 0 | 744,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 744,000 | 0 | 744,000 | |
| 担い手支援事業助成金 | | 744,000 | | | | | | | | | 744,000 | 0 | 744,000 | |
| 支払利息 | 0 | 1,120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,120,000 | 859,119 | 260,881 | |
| 農用地買入資金支払利息 | | 0 | | | | | | | | | 0 | 14,000 | △ 14,000 | |
| 中山間事業農用地買入資金支払利息 | | 0 | | | | | | | | | 0 | 4,000 | △ 4,000 | |
| 特別事業資金借入金支払利息 | | 1,120,000 | | | | | | | | | 1,120,000 | 841,119 | 278,881 | |
| 貸倒損失 | | 4,000,000 | | | | | | | | | 4,000,000 | 4,000,000 | 0 | |
| 畜産担い手育成総合整備事業費 | 0 | 0 | 725,530,000 | 0 | 0 | 0 | 0 | 1,450,000 | 726,980,000 | 0 | 0 | 726,980,000 | 749,296,000 | △ 22,316,000 |
| 事業費 | 0 | 0 | 725,530,000 | 0 | 0 | 0 | 0 | 1,450,000 | 726,980,000 | 0 | 0 | 726,980,000 | 749,296,000 | △ 22,316,000 |
| 給料手当 | | | 6,153,000 | | | | | | 6,153,000 | | | 6,153,000 | 6,576,000 | △ 423,000 |
| 賞金 | | | 5,346,000 | | | | | | 5,346,000 | | | 5,346,000 | 3,438,000 | 1,908,000 |
| 退職給付費用 | | | 153,000 | | | | | | 153,000 | | | 153,000 | 110,000 | 43,000 |
| 法定福利費 | | | 2,866,000 | | | | | | 2,866,000 | | | 2,866,000 | 2,923,000 | △ 57,000 |
| 旅費交通費 | | | 1,020,000 | | | | | | 1,020,000 | | | 1,020,000 | 1,200,000 | △ 180,000 |
| 会議費 | | | 50,000 | | | | | | 50,000 | | | 50,000 | 150,000 | △ 100,000 |
| 通信運搬費 | | | 60,000 | | | | | 200,000 | 260,000 | | | 260,000 | 561,000 | △ 301,000 |
| 消耗備品費 | | | 13,880,000 | | | | | 1,200,000 | 15,080,000 | | | 15,080,000 | 19,449,000 | △ 4,369,000 |
| 新聞図書費 | | | 660,000 | | | | | | 660,000 | | | 660,000 | 463,000 | 197,000 |
| 修繕費 | | | 150,000 | | | | | 50,000 | 200,000 | | | 200,000 | 1,005,000 | △ 805,000 |
| 印刷製本費 | | | 100,000 | | | | | | 100,000 | | | 100,000 | 1,492,000 | △ 1,392,000 |
| 燃油費 | | | 160,000 | | | | | | 160,000 | | | 160,000 | 562,000 | △ 402,000 |
| 賃借料 | | | 1,500,000 | | | | | | 1,500,000 | | | 1,500,000 | 886,000 | 614,000 |
| 保険料 | | | 230,000 | | | | | | 230,000 | | | 230,000 | 282,000 | △ 52,000 |
| 租税公課 | | | 439,000 | | | | | | 439,000 | | | 439,000 | 700,000 | △ 261,000 |
| 支払負担金 | | | 308,000 | | | | | | 308,000 | | | 308,000 | 172,000 | 136,000 |
| 手数料 | | | 570,000 | | | | | | 570,000 | | | 570,000 | 410,000 | 160,000 |
| 工事請負費 | | | 658,167,000 | | | | | | 658,167,000 | | | 658,167,000 | 696,192,000 | △ 38,025,000 |
| 委託費 | | | 33,625,000 | | | | | | 33,625,000 | | | 33,625,000 | 12,607,000 | 21,018,000 |
| 雑費 | | | 93,000 | | | | | | 93,000 | | | 93,000 | 118,000 | △ 25,000 |
| 支払利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 運用資金支払利息 | | | 0 | | | | | | 0 | | | 0 | 0 | 0 |

平成27年度収支予算書
平成27年4月1日から平成28年3月31日まで

(単位:円)

| 科 目 | 公 益 目 的 事 業 会 計 | | | | | | | | 法 人 会 計 | 内 部 引 控 除 | 平成27年度 当初予算合計 (A) | 平成26年度 当初予算合計 (B) | 増 減 (A - B) | |
|---------------|-----------------|-------------|---------------------|------------------------|-------------------------|---------------|---------------------|------------|-------------|-----------|-------------------------|-------------------------|----------------|--------------|
| | 農地中間 管理事業 | 農地売買 等事業 | 公社管 畜産基盤 整備事業 | 青年農業 者等育成 センター事業 | 林業労働力 確保支援 センター事業 | 厚生労働省 受託事業 | 稲わら 有効利用 促進事業 | 共 通 小 計 | | | | | | |
| 新規就農促進対策推進事業費 | 0 | 0 | 0 | 4,897,000 | 0 | 0 | 0 | 140,000 | 5,037,000 | 0 | 0 | 5,037,000 | 5,025,000 | 12,000 |
| 事業費 | 0 | 0 | 0 | 4,897,000 | 0 | 0 | 0 | 140,000 | 5,037,000 | 0 | 0 | 5,037,000 | 5,025,000 | 12,000 |
| 給料手当 | | | | 675,000 | | | | | 675,000 | | | 675,000 | 674,000 | 1,000 |
| 賃金 | | | | 1,796,000 | | | | | 1,796,000 | | | 1,796,000 | 1,796,000 | 0 |
| 法定福利費 | | | | 1,044,000 | | | | | 1,044,000 | | | 1,044,000 | 1,056,000 | △ 12,000 |
| 旅費交通費 | | | | 400,000 | | | | | 400,000 | | | 400,000 | 410,000 | △ 10,000 |
| 会議費 | | | | 5,000 | | | | | 5,000 | | | 5,000 | 0 | 5,000 |
| 通信運搬費 | | | | 59,000 | | | | 40,000 | 99,000 | | | 99,000 | 112,000 | △ 13,000 |
| 消耗備品費 | | | | 328,000 | | | | 100,000 | 428,000 | | | 428,000 | 129,000 | 299,000 |
| 広告宣伝費 | | | | 0 | | | | | 0 | | | 0 | 126,000 | △ 126,000 |
| 印刷製本費 | | | | 300,000 | | | | | 300,000 | | | 300,000 | 320,000 | △ 20,000 |
| 燃油費 | | | | 12,000 | | | | | 12,000 | | | 12,000 | 0 | 12,000 |
| 賃借料 | | | | 50,000 | | | | | 50,000 | | | 50,000 | 108,000 | △ 58,000 |
| 租税公課 | | | | 0 | | | | | 0 | | | 0 | 43,000 | △ 43,000 |
| 支払負担金 | | | | 32,000 | | | | | 32,000 | | | 32,000 | 25,000 | 7,000 |
| 手数料 | | | | 3,000 | | | | | 3,000 | | | 3,000 | 45,000 | △ 42,000 |
| 委託費 | | | | 66,000 | | | | | 66,000 | | | 66,000 | 85,000 | △ 19,000 |
| 雑費 | | | | 127,000 | | | | | 127,000 | | | 127,000 | 96,000 | 31,000 |
| 支払利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 運用資金支払利息 | | | | 0 | | | | | 0 | | | 0 | 0 | 0 |
| 青年就農準備給付事業費 | 0 | 0 | 0 | 136,500,000 | 0 | 0 | 0 | 0 | 136,500,000 | 0 | 0 | 136,500,000 | 173,731,000 | △ 37,231,000 |
| 事業費 | 0 | 0 | 0 | 136,500,000 | 0 | 0 | 0 | 0 | 136,500,000 | 0 | 0 | 136,500,000 | 173,731,000 | △ 37,231,000 |
| 青年就農準備給付金 | | | | 136,500,000 | | | | | 136,500,000 | | | 136,500,000 | 173,731,000 | △ 37,231,000 |
| 新規就農総合支援事業費 | 0 | 0 | 0 | 4,693,000 | 0 | 0 | 0 | 288,000 | 4,981,000 | 0 | 0 | 4,981,000 | 4,981,000 | 0 |
| 事業費 | 0 | 0 | 0 | 4,693,000 | 0 | 0 | 0 | 288,000 | 4,981,000 | 0 | 0 | 4,981,000 | 4,981,000 | 0 |
| 賃金 | | | | 3,591,000 | | | | | 3,591,000 | | | 3,591,000 | 3,590,000 | 1,000 |
| 法定福利費 | | | | 546,000 | | | | | 546,000 | | | 546,000 | 548,000 | △ 2,000 |
| 旅費交通費 | | | | 90,000 | | | | | 90,000 | | | 90,000 | 137,000 | △ 47,000 |
| 会議費 | | | | 40,000 | | | | | 40,000 | | | 40,000 | 0 | 40,000 |
| 通信運搬費 | | | | 180,000 | | | | 93,000 | 273,000 | | | 273,000 | 180,000 | 93,000 |
| 消耗備品費 | | | | 30,000 | | | | 195,000 | 225,000 | | | 225,000 | 180,000 | 45,000 |
| 新聞図書費 | | | | 0 | | | | | 0 | | | 0 | 0 | 0 |
| 印刷製本費 | | | | 0 | | | | | 0 | | | 0 | 100,000 | △ 100,000 |
| 燃油費 | | | | 160,000 | | | | | 160,000 | | | 160,000 | 0 | 160,000 |
| 賃借料 | | | | 50,000 | | | | | 50,000 | | | 50,000 | 120,000 | △ 70,000 |
| 手数料 | | | | 6,000 | | | | | 6,000 | | | 6,000 | 126,000 | △ 120,000 |
| 就農支援資金貸付事業費 | 0 | 0 | 0 | 1,032,000 | 0 | 0 | 0 | 0 | 1,032,000 | 0 | 0 | 1,032,000 | 1,301,000 | △ 269,000 |
| 就農支援資金償還免除額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,301,000 | △ 1,301,000 |
| 就農準備資金償還免除額 | | | | 0 | | | | | 0 | | | 0 | 1,301,000 | △ 1,301,000 |
| 就農支援資金償還対策費 | 0 | 0 | 0 | 1,032,000 | 0 | 0 | 0 | 0 | 1,032,000 | 0 | 0 | 1,032,000 | 0 | 1,032,000 |

平成27年度収支予算書
平成27年4月1日から平成28年3月31日まで

(単位:円)

| 科 目 | 公 益 目 的 事 業 会 計 | | | | | | | | 法人会計 | 内部引除 | 平成27年度当初予算合計 (A) | 平成26年度当初予算合計 (B) | 増 減 (A - B) |
|------------------|-----------------|---------|-------------|----------------|-----------------|-----------|-------------|-----------|------|------|------------------|------------------|--------------|
| | 農地中間管理事業 | 農地売買等事業 | 公社営畜産基盤整備事業 | 青年農業者等育成センター事業 | 林業労働力確保支援センター事業 | 厚生労働省受託事業 | 稲わら有効利用促進事業 | 共 通 小 計 | | | | | |
| 就農準備資金償還対策費 | | | | 1,032,000 | | | | | | | 1,032,000 | 0 | 1,032,000 |
| 新規就農促進資金貸付事業費 | 0 | 0 | 0 | 2,531,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,531,000 | 6,458,000 | △ 3,927,000 |
| 新規就農奨励・促進資金償還免除額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,458,000 | △ 6,458,000 |
| 新規就農奨励・促進資金償還免除額 | | | | 0 | | | | | | | 0 | 6,458,000 | △ 6,458,000 |
| 新規就農奨励・促進資金償還対策費 | 0 | 0 | 0 | 2,531,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,531,000 | 0 | 2,531,000 |
| 新規就農奨励資金償還対策費 | | | | 642,000 | | | | | | | 642,000 | 0 | 642,000 |
| 新規就農促進資金償還対策費 | | | | 1,889,000 | | | | | | | 1,889,000 | 0 | 1,889,000 |
| 林業労働力確保支援センター事業費 | 0 | 0 | 0 | 0 | 21,753,000 | 0 | 0 | 1,831,000 | 0 | 0 | 23,584,000 | 88,833,000 | △ 65,249,000 |
| 事業費 | 0 | 0 | 0 | 0 | 21,753,000 | 0 | 0 | 1,831,000 | 0 | 0 | 23,584,000 | 88,833,000 | △ 65,249,000 |
| 給料手当 | | | | | 7,027,000 | | | | | | 7,027,000 | 8,186,000 | △ 1,159,000 |
| 賃金 | | | | | 0 | | | | | | 0 | 1,300,000 | △ 1,300,000 |
| 退職給付費用 | | | | | 279,000 | | | | | | 279,000 | 149,000 | 130,000 |
| 法定福利費 | | | | | 890,000 | | | | | | 890,000 | 1,076,000 | △ 186,000 |
| 福利厚生費 | | | | | 14,000 | | | | | | 14,000 | 22,000 | △ 8,000 |
| 旅費交通費 | | | | | 112,000 | | | | | | 112,000 | 286,000 | △ 174,000 |
| 会議費 | | | | | 0 | | | | | | 0 | 450,000 | △ 450,000 |
| 通信運搬費 | | | | | 67,000 | | | 20,000 | | | 87,000 | 128,000 | △ 41,000 |
| 消耗備品費 | | | | | 488,000 | | | 200,000 | | | 688,000 | 889,000 | △ 201,000 |
| 新聞図書費 | | | | | 70,000 | | | | | | 70,000 | 135,000 | △ 65,000 |
| 修繕費 | | | | | 150,000 | | | | | | 150,000 | 30,000 | 120,000 |
| 印刷製本費 | | | | | 0 | | | | | | 0 | 21,000 | △ 21,000 |
| 燃油費 | | | | | 50,000 | | | | | | 50,000 | 92,000 | △ 42,000 |
| 諸謝金 | | | | | 400,000 | | | | | | 400,000 | 1,425,000 | △ 1,025,000 |
| 貸借料 | | | | | 1,789,000 | | | 771,000 | | | 2,560,000 | 3,334,000 | △ 774,000 |
| 保険料 | | | | | 80,000 | | | | | | 80,000 | 52,000 | 28,000 |
| 租税公課 | | | | | 68,000 | | | | | | 68,000 | 41,000 | 27,000 |
| 支払負担金 | | | | | 70,000 | | | 390,000 | | | 460,000 | 760,000 | △ 300,000 |
| 支払助成金 | | | | | 9,507,000 | | | | | | 9,507,000 | 69,067,000 | △ 59,560,000 |
| 手数料 | | | | | 16,000 | | | | | | 16,000 | 26,000 | △ 10,000 |
| 委託費 | | | | | 650,000 | | | 450,000 | | | 1,100,000 | 1,338,000 | △ 238,000 |
| 雑費 | | | | | 26,000 | | | | | | 26,000 | 26,000 | 0 |
| 厚生労働省受託事業費 | 0 | 0 | 0 | 0 | 0 | 2,646,000 | 0 | 0 | 0 | 0 | 2,646,000 | 3,860,177 | △ 1,214,177 |
| 事業費 | 0 | 0 | 0 | 0 | 0 | 2,646,000 | 0 | 0 | 0 | 0 | 2,646,000 | 3,860,177 | △ 1,214,177 |
| 賃金 | | | | | | 1,658,000 | | | | | 1,658,000 | 2,783,880 | △ 1,125,880 |
| 法定福利費 | | | | | | 262,000 | | | | | 262,000 | 446,011 | △ 184,011 |
| 福利厚生費 | | | | | | 14,000 | | | | | 14,000 | 0 | 14,000 |
| 旅費交通費 | | | | | | 14,000 | | | | | 14,000 | 39,060 | △ 25,060 |
| 会議費 | | | | | | 90,000 | | | | | 90,000 | 34,650 | 55,350 |
| 通信運搬費 | | | | | | 45,000 | | | | | 45,000 | 47,208 | △ 2,208 |
| 消耗備品費 | | | | | | 182,000 | | | | | 182,000 | 161,918 | 20,082 |

平成27年度収支予算書
平成27年4月1日から平成28年3月31日まで

(単位：円)

| 科 目 | 公 益 目 的 事 業 | | | | | | | 会 計 | | 法人会計 | 内部取引 控除 | 平成27年度 当初予算合計 (A) | 平成26年度 当初予算合計 (B) | 増 減 (A - B) |
|--------------------|--------------|-------------|---------------------|------------------------|-------------------------|---------------|---------------------|---------|-----------|------------|------------|-------------------------|-------------------------|----------------|
| | 農地中間 管理事業 | 農地売買 等事業 | 公社営 畜産基盤 整備事業 | 青年農業 者等育成 センター事業 | 林業労働力 確保支援 センター事業 | 厚生労働省 受託事業 | 稲わら 有効利用 促進事業 | 共 通 | 小 計 | | | | | |
| 印刷製本費 | | | | | | 0 | | | 0 | | | 0 | 31,500 | △ 31,500 |
| 燃油費 | | | | | | 50,000 | | | 50,000 | | | 50,000 | 46,935 | 3,065 |
| 諸謝金 | | | | | | 92,000 | | | 92,000 | | | 92,000 | 15,330 | 76,670 |
| 賃借料 | | | | | | 80,000 | | | 80,000 | | | 80,000 | 87,150 | △ 7,150 |
| 租税公課 | | | | | | 154,000 | | | 154,000 | | | 154,000 | 161,495 | △ 7,495 |
| 手数料 | | | | | | 5,000 | | | 5,000 | | | 5,000 | 5,040 | △ 40 |
| 稲わら流通コーディネーター育成事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 1,343,000 | 118,000 | 1,461,000 | 0 | 0 | 1,461,000 | 1,461,000 | 0 |
| 事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 1,343,000 | 118,000 | 1,461,000 | 0 | 0 | 1,461,000 | 1,461,000 | 0 |
| 賃金 | | | | | | | 898,000 | | 898,000 | | | 898,000 | 898,000 | 0 |
| 法定福利費 | | | | | | | 128,000 | | 128,000 | | | 128,000 | 121,000 | 7,000 |
| 旅費交通費 | | | | | | | 35,000 | | 35,000 | | | 35,000 | 106,000 | △ 71,000 |
| 会議費 | | | | | | | 10,000 | | 10,000 | | | 10,000 | 15,000 | △ 5,000 |
| 通信運搬費 | | | | | | | 6,000 | 18,000 | 24,000 | | | 24,000 | 31,000 | △ 7,000 |
| 消耗備品費 | | | | | | | 33,000 | 100,000 | 133,000 | | | 133,000 | 177,000 | △ 44,000 |
| 印刷製本費 | | | | | | | 0 | | 0 | | | 0 | 5,000 | △ 5,000 |
| 燃油費 | | | | | | | 40,000 | | 40,000 | | | 40,000 | 0 | 40,000 |
| 賃借料 | | | | | | | 100,000 | | 100,000 | | | 100,000 | 21,000 | 79,000 |
| 租税公課 | | | | | | | 92,000 | | 92,000 | | | 92,000 | 82,000 | 10,000 |
| 手数料 | | | | | | | 1,000 | | 1,000 | | | 1,000 | 5,000 | △ 4,000 |
| 雑費 | | | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,003,000 | 0 | 39,003,000 | 37,789,702 | 1,213,298 |
| 人件費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,543,000 | 0 | 29,543,000 | 27,368,000 | 2,175,000 |
| 役員報酬 | | | | | | | | | 0 | 5,851,000 | | 5,851,000 | 5,788,000 | 63,000 |
| 給料手当 | | | | | | | | | 0 | 18,222,000 | | 18,222,000 | 14,728,000 | 3,494,000 |
| 退職給付費用 | | | | | | | | | 0 | 828,000 | | 828,000 | 2,317,000 | △ 1,489,000 |
| 法定福利費 | | | | | | | | | 0 | 4,642,000 | | 4,642,000 | 4,438,000 | 204,000 |
| 福利厚生費 | | | | | | | | | 0 | 0 | | 0 | 97,000 | △ 97,000 |
| その他管理費 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,225,000 | 0 | 9,225,000 | 9,574,702 | △ 349,702 |
| 役員報酬 | | | | | | | | | 0 | 354,000 | | 354,000 | 0 | 354,000 |
| 福利厚生費 | | | | | | | | | 0 | 341,000 | | 341,000 | 0 | 341,000 |
| 接待交際費 | | | | | | | | | 0 | 10,000 | | 10,000 | 10,000 | 0 |
| 旅費交通費 | | | | | | | | | 0 | 305,000 | | 305,000 | 125,000 | 180,000 |
| 会議費 | | | | | | | | | 0 | 110,000 | | 110,000 | 120,000 | △ 10,000 |
| 通信運搬費 | | | | | | | | | 0 | 30,000 | | 30,000 | 60,000 | △ 30,000 |
| 減価償却費 | | | | | | | | | 0 | 1,618,000 | | 1,618,000 | 1,855,702 | △ 237,702 |
| 消耗備品費 | | | | | | | | | 0 | 306,000 | | 306,000 | 20,000 | 286,000 |
| 新聞図書費 | | | | | | | | | 0 | 245,000 | | 245,000 | 101,000 | 144,000 |
| 修繕費 | | | | | | | | | 0 | 50,000 | | 50,000 | 0 | 50,000 |
| 印刷製本費 | | | | | | | | | 0 | 2,000 | | 2,000 | 230,000 | △ 228,000 |
| 燃油費 | | | | | | | | | 0 | 10,000 | | 10,000 | 0 | 10,000 |

平成27年度収支予算書
平成27年4月1日から平成28年3月31日まで

(単位：円)

| 科 目 | 公 益 目 的 事 業 会 計 | | | | | | | | 法 人 会 計 | 内 部 引 控 除 | 平成27年度 当初予算合計 (A) | 平成26年度 当初予算合計 (B) | 増 減 (A - B) |
|-----------------|-----------------|-------------|---------------------|------------------------|-------------------------|---------------|---------------------|-----------|---------------|------------|-------------------------|-------------------------|----------------|
| | 農地中間 管理事業 | 農地売買 等事業 | 公社営 畜産基盤 整備事業 | 青年農業 者等育成 センター事業 | 林業労働力 確保支援 センター事業 | 厚生労働省 受託事業 | 稲わら 有効利用 促進事業 | 共 通 小 計 | | | | | |
| 賃借料 | | | | | | | | 0 | 1,419,000 | | 1,419,000 | 3,475,000 | △ 2,056,000 |
| 租税公課 | | | | | | | | 0 | 540,000 | | 540,000 | 200,000 | 340,000 |
| 支払負担金 | | | | | | | | 0 | 2,426,000 | | 2,426,000 | 2,380,000 | 46,000 |
| 手数料 | | | | | | | | 0 | 10,000 | | 10,000 | 50,000 | △ 40,000 |
| 委託費 | | | | | | | | 0 | 1,434,000 | | 1,434,000 | 914,000 | 520,000 |
| 雑費 | | | | | | | | 0 | 15,000 | | 15,000 | 34,000 | △ 19,000 |
| 支払利息 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 235,000 | 0 | 235,000 | 847,000 | △ 612,000 |
| 運用資金支払利息 | | | | | | | | 0 | 235,000 | | 235,000 | 847,000 | △ 612,000 |
| 経常費用計 | 646,879,000 | 578,581,000 | 725,530,000 | 149,653,000 | 21,753,000 | 2,646,000 | 1,343,000 | 5,487,000 | 2,131,872,000 | 39,003,000 | 2,170,875,000 | 1,971,481,764 | 199,393,236 |
| 評価損益等調整前当期経常増減額 | 0 | 0 | 0 | 0 | △ 279,000 | 0 | 0 | 0 | △ 279,000 | 0 | △ 279,000 | 14,464,913 | △ 14,743,913 |
| 基本財産評価損益等 | | | | | | | | | 0 | | 0 | 0 | 0 |
| 特定資産評価損益等 | | | | | | | | | 0 | | 0 | 0 | 0 |
| 投資有価証券評価損益等 | | | | | | | | | 0 | | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | 0 | 0 | 0 | 0 | △ 279,000 | 0 | 0 | 0 | △ 279,000 | 0 | △ 279,000 | 14,464,913 | △ 14,743,913 |
| 2. 経常外増減の部 | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | |
| 引当金戻入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 合理化事業用地損失引当金戻入額 | | | | | | | | | 0 | | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | |
| 経常外費用計 | | | | | | | | | 0 | | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | 279,000 | | | | 279,000 | △ 279,000 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △ 279,000 | 0 | △ 279,000 | 14,464,913 | △ 14,743,913 |
| 一般正味財産期首残高 | 0 | 125,403,560 | 291,701 | 1,243,968 | 3,877 | 60,013 | 0 | 0 | 127,003,119 | 17,387,102 | 144,390,221 | 157,163,662 | △ 12,773,441 |
| 一般正味財産期末残高 | 0 | 125,403,560 | 291,701 | 1,243,968 | 3,877 | 60,013 | 0 | 0 | 127,003,119 | 17,108,102 | 144,111,221 | 171,628,575 | △ 27,517,354 |
| II 指定正味財産増減の部 | | | | | | | | | | | | | |
| 受取寄付金 | | | | | | | | | 0 | | 0 | 0 | 0 |
| 一般正味財産への振替額 | | | | | | | | | 0 | | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | | | | | | | | | 0 | | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 基金増減の部 | | | | | | | | | | | | | |
| 基金受入額 | | | | | | | | | 0 | | 0 | 0 | 0 |
| 基金返還額 | | | | | | | | | 0 | | 0 | 0 | 0 |
| 当期基金増減額 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基金期首残高 | | | | | | | | | 0 | 1,840,000 | 1,840,000 | 1,840,000 | 0 |
| 基金期末残高 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,840,000 | 1,840,000 | 1,840,000 | 0 |
| IV 正味財産期末残高 | 0 | 125,403,560 | 291,701 | 1,243,968 | 3,877 | 60,013 | 0 | 0 | 127,003,119 | 18,948,102 | 145,951,221 | 173,468,575 | △ 27,517,354 |